

Public Document Pack

Working with communities to improve the quality of life for all in Argyll and Bute

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argyll and bute

communityplanningpartnership

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2 February 2018

SUPPLEMENTARY PACK

BUTE AND COWAL COMMUNITY PLANNING GROUP TIMBER PIER BUILDING, DUNOON on TUESDAY, 6 FEBRUARY 2018 at 10:00 AM.

I refer to the above meeting and enclose herewith agenda items 4 (Management Committee and Full Partnership Update), 7(c) Highlands and Islands Enterprise and 8(c) ACHA Annual Update which were marked on the original agenda pack as "to follow".

"TO FOLLOW" ITEMS

4. MANAGEMENT COMMITTEE AND FULL PARTNERSHIP UPDATE

Report by Community Planning Manager
(Pages 3 - 4)

7. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023 - OUTCOME 1 (THE ECONOMY IS DIVERSE AND THRIVING)

(c) Highlands and Islands Enterprise (Pages 5 - 8)

Update by David Smart

8. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023: OUTCOME 2 (WE HAVE INFRASTRUCTURE THAT SUPPORTS SUSTAINABLE GROWTH)

(c) ACHA Annual Update (Pages 9 - 22)

Presentation by Regional Manager

Bute and Cowal Community Planning Group

Councillor Jim Anderson
William Lynch (Chair)
Councillor Jean Moffat

Councillor Bobby Good
Alistair McLaren (Vice-Chair)

Contact: Andrea Moir, Senior Area Committee Assistant - 01369 708662

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These are the highlights from the Argyll and Bute Community Planning Partnership (CPP) Full Partnership meeting on the 5th December 2017 at The Three Villages Hall, Arrochar. These are for information purposes for Area Community Planning Groups and partner organisations to distribute freely.

- The Full Partnership complements the meetings of the Management Committee and Area Community Planning Groups to share best practice from the past year and set direction for the year ahead.
- The CPP Terms of Reference specifies that members of the Full Partnership are representatives of organisations and partnerships involved in the delivery of Argyll and Bute's Outcome Improvement Plan (previously SOA/ Community Plan). These predominately come from those organisations named within the membership of the CPP's Management Committee, Chief Officers Group, Area Community Planning Groups and Argyll and Bute Outcome Improvement Plan Delivery Plans.
- The meeting was held in a conference and workshop format rather than a board style to increase number of attendees, allow opportunity for networking and allow people to find out about matters relevant to their area of interest/ work.
- 70 delegates attended from a wide range of partner organisations.
- Councillor Aileen Morton, Council Leader and Chair of the Full Partnership opened the meeting and informed delegates that Community Planning is all about working together in partnership to address our shared goals of growing the population and the economy.
- Jamie Hepburn MSP for Employability and Training gave the key note address highlighting the Scottish Governments commitment to skills development and training.
- Representatives from Helensburgh Youth Forum and Grey Matters gave a joint presentation on the intergenerational work in the Helensburgh and Lomond area and their recent GIVE programme.
- Chief Superintendent Hendren, Chair of the CPP Management Committee, reinforced a key message that Community Planning is about working in partnership with each other, and encouraged people to come forward to take part in helping deliver under 6 key themes, known as outcomes.
- Jennifer Nicoll, Highlands and Islands Enterprise (HIE) and Outcome Lead for The Economy is Diverse and Thriving gave an update on activities within the delivery plan including Oban as a University Town and Argyll Enterprise Week.
- Gail McClymont, Police Scotland and Outcome Lead for Safer and Stronger Communities showed how community justice, mental health and road traffic collisions

were the priorities for this year and how all other aspects of safe and stronger communities sat alongside these priorities.

- Fraser Durie, Argyll College UHI and Outcome Lead for Education, Skills and Training Maximises Opportunities for all, showed how partners working to maximise the synergies between organisations and themes had developed the priorities for this year.
- Ruth Cairns and representatives from Helensburgh Youth Forum led a workshop on Youth Volunteering.
- Gillian Davies from the Health and Social Care Partnership led a workshop focused on a ten-year mental health strategy.
- Steven Bone from Skills Development Scotland led a workshop on the career pathways available on the My World of Work website.
- Pupils from Hermitage Academy's junior choir and ukulele band entertained delegates at lunchtime.
- Commander John Livesey from the Ministry of Defence spoke about future accommodation plans for Her Majesty's Naval Base Clyde.
- Julie McLeish, Police Scotland and Julie Millar, Argyll & Bute Council informed delegates on the work being undertaken by the Joint Recruitment and Retention working group to collectively address challenges being faced by all public sector organisations.
- Samantha Campbell, NHS Highland spoke on the Cool 2 Talk initiative available for young people aged 12 - 26 and encouraged all partners to continue to promote the service.
- The Community Justice workshop was led collaboratively by Craig McNally, Alcohol and Drug Partnership coordinator, Scott McLellan, Scottish Prison Service and Mary Holt, Community Justice Coordinator.
- Jennifer Nicoll and Morag Goodfellow of HIE led a workshop on Cluster Development focusing on technology in Sandbank and marine in Dunbeg and the opportunities there.
- Dr Christine McArthur from the Health and Social Care Partnership in conjunction with the Scottish Fire and Rescue Service and Scottish Ambulance Service led a workshop on the ongoing work to manage and prevent falls.
- Pippa Milne, Argyll & Bute Council spoke of the ongoing work to get a "Rural Deal" for Argyll and Bute.



Argyll and Bute Community Planning Partnership, Outcome 1: The economy is diverse and thriving
 Progress to date – January 2018

Project	Leader	Partners	Objectives	
Finalise and agree a Rural Growth Deal for Argyll and Bute	Pippa Milne	ABC, HIE	<i>The Rural Growth Deal for Argyll and Bute looks to secure investment from the Scottish and UK Governments to tackle significant barriers to economic and population growth in Argyll and Bute.</i>	
	Activity		Comments	Milestone
Action 1	Develop single investment plan			Complete
Action 2	Agree governance model			Complete
Action 3	Steering group established and meets			Complete
Action 4	Secure Rural Growth Deal		Ongoing discussions with officers from both governments and working with Scottish Futures Trust to identify suitable projects.	March 2019
Project	Leader	Partners	Objectives	
Accelerate the growth of the Tourism sector in Argyll and Bute	David Smart	Argyll and the Isles Tourism Co-operative (AITC), HIE, ABC, VisitScotland, Forestry Commission, SNH, CalMac, DYW	<i>The Tourism sector in Argyll is thriving and growing year on year. Visitor spend in Argyll and Bute is projected to be over £300M in 2020. The most significant challenge to future success relates to availability of workforce.</i>	
	Activity		Comments	Milestones
Action 1	Appointment of new Development Team at AITC and agreement of project plan		The team will focus on development of three sub sectors – Adventure Tourism, Food and Drink and Events and Festivals	Complete
Action 2	Review of potential impacts of Brexit		Direct employment supported by Argyll and Bute's tourism industry in 2016 was 6,760 FTEs. The sector is projecting further growth - there will be a need for more staff. It is estimated that currently 20% to 25% of all staff are from outside of the UK – (1,200 and 1,500) individuals.	Ongoing
Action 3	Develop and implement plan to secure workforce for the coming five to seven years.		The objective of this work is to challenge perceptions and promote the Tourism industry as a career of choice. AITC are: <ul style="list-style-type: none"> • investigating the impact at a sub-regional level • determining specific skills needs VS and DYW are working to promote the industry to P6/7 and S2/3 as part of Year of Young people Chair of AITC has engaged with Scottish government to secure support	June 2018

Project	Leader	Partners	Objectives	
Create the conditions that allows private sector organisations involved in Food and Drink production to flourish and grow	Ishabel Bremner	ABC, Food from Argyll, Scotland Food and Drink, Argyll and the Islands Agricultural Forum, AITC	<p><i>The Food and Drink sector in Argyll and Bute is successful, diverse and dispersed. Opportunities include:</i></p> <ul style="list-style-type: none"> • <i>Increasing the numbers of artisans and producers using local to differentiate their products.</i> • <i>Increasing the amount of value add activity undertaken in the region</i> • <i>Developing a recognised regional brand</i> • <i>Ensuring that physical infrastructure can support future growth</i> • <i>Quantifying future skills and workforce needs</i> 	
	Activity		Comments	Milestones
Action 1	Quantify the value of the sector to the territory		The sector employs circa 3,900 staff with turnover of £336M per annum (2016).	Complete
Action 2	Investigate the feasibility of establishing a Food Hub (development and production) and Food Assembly (logistics)		Report and potential business model	June 2018
Action 3	Promotion of Food and Drink produced in Argyll and Bute		Presence at BBC Good Food Show, House of Commons and year round attendance at major sporting and cultural events.	Ongoing
Action 4	Establish the skills and workforce requirements for the coming decade		Brexit is likely to lead to changes in the industry. Scenarios need to be developed to allow contingency plans to be developed	Dec 2018
Project	Leader	Partners	Objectives	
Establish clusters of technology led enterprises at the European Marine Science Park and Sandbank Industrial Estate	Morag Goodfellow	HIE, Scottish Association of Marine Sciences, Business Gateway, ABC	<p><i>To establish thriving, engaged, business communities focussed on exploiting opportunities identified through research and innovation and delivered using entrepreneurial skills from within the campus and the business park.</i></p>	
	Activity		Comments	Milestones
Action 1	Establish and implement a monthly schedule of events and engagement at EMSP to run to Dec 2018.		Commenced June 2017 - to include regular cluster meetings and networking	Complete
Action 2	Publishing of quarterly newsletter for EMSP cluster members		Commenced January 2018	Complete
Action 3	Development and delivery of #hellodigital business engagement events at Sandbank Business Park		Events launched in September 2017 and scheduled to continue to March 2018	Complete
Action 4	Enabling activities for future phases of the European Marine Science Park		Revised Masterplan Dec 2017. HIE & ABC working in partnership on road infrastructure improvements	March 2020

Project	Leader	Members	Objectives	
Develop and launch a customised marketing and promotion offer for Argyll and Bute as a place to live, work and invest.	Julie Millar/Alan Gibson	ABC, Police Scotland, TSI, ACHA, NHS, DWP, Fire Scotland, Scottish Ambulance	<i>To provide information and structured pathway to manage enquires from potential residents and investors. The offer should be relevant to 'remainers, returners and re-locators'.</i>	
	Activity		Comments	Milestones
Action 1	Agree key messages		Environment, outdoors and adventures, freedom and safety, breadth of opportunities, chance to make a difference	Complete
Action 2	Clarify policy of housing for key workers		ACHA to review policy	June 2018
Action 3	Create a library of images and videos that can be used by employers		30 second talking head videos to be published with individuals describing why Argyll is the right choice for them	Aug 2018
Action 4	Develop a database of content that can be accessed by employers to support their recruitment activities		To include images, video, key messaging, information on housing education, leisure, re-location services, business support and jobs. This should be available to both the public and private service	Dec 2018

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Putting Our Tenants and Our Communities First



Bute & Cowal Community Planning Group

Presentation by

Iona MacPhail

Regional Manager



Holy Loch, Dunoon

Putting Our Tenants and Our Communities First



Key Issues

- Stock Rationalisation
- Investment and Regeneration
- ACHA's Estate Management Action Plan
- Community Action Fund
- Argyll Homes for All (AHFA)

Putting Our Tenants and Our Communities First



Housing Stock Details

At the start of the 2017/2018 Financial Year ACHA had a total of 5150 properties:

Bute	490
Cowal	916
Islay	364
Kintyre	825
Mid Argyll	608
Lorn & the Isles	958
Lomond	989

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Rationalisation of Bute Stock



Visit by ACHA's Board of Management Thursday 5th October 2017

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Rationalisation of Bute Stock (continued)

ACHA has employed a Relocation Assistant to care for tenants in properties we wish to demolish.

Watson Place – 32 properties. 3 tenants left to be rehomed.

Columshill Higher Terrace – 8 properties. 2 tenants left to be rehomed.

Columshill Lower Terrace – 6 properties. 2 tenants to be rehomed and 1 Homeless flat to be relocated.

Longhill Terrace – 3 properties. All to be rehomed.

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Investment & Regeneration

To date in Bute and Cowal, we have installed the following.

- Windows & Doors 1783
- Kitchens & Bathrooms 2662
- Heating & Rewire 1836
- Roof & Roughcast 630

(NB These are elements, not properties, so one property may have received multiple elements)

Before the end of the 2017/2018 financial year, there are a further 44 planned heating and rewire contracts and 90 roof and roughcast contracts to be carried out.

Further works to meet energy efficiency standards are ongoing.

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Investment & Regeneration – New Builds

Fairways Drive, Dunoon

24 flats (12 – 2 bedroom, 12 – 1 bedroom)

Discussions with Scottish government regarding a second phase are ongoing.



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Investment & Regeneration – New Builds Victoria Park, Dunoon



A development of 5 3-bedroom houses
completed February 2017

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Estate Management Action Plan

ACHA's Estate Management funds help to improve the general environment around our homes.

We have recently instructed work to fencing at Ardenslate and Wallace Court. This will improve the aesthetic appearance of our estates for our tenants. Work will be carried out by local contractors.

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Community Action Fund

ACHA wants to support local community projects.
£2500 is available for local causes with a maximum
award of £500 per cause.

Contact Garrick Collier at Dolphin Hall for an
application form.

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Argyll Homes For All (AHFA)

Our in house repairs and maintenance team.

10 full time operatives employed in Bute & Cowal.

99% satisfaction rates* for the work carried out by
AHFA

*As of January 2018

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Questions?



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